

<b>COUNTY NAME:</b> Buchanan	<b>NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET</b>	<b>CO NO:</b> 10
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: May 4, 2020	Meeting Time: 9:15 a.m.	Meeting Location: Board of Supervisors Chambers, Courthouse
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 319-334-4109	For Fiscal Year Ending: 6/30/2020
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Taxes Levied on Property	1 8,741,958		8,741,958
Less: Uncollected Delinquent Taxes - Levy Year	2 2,150		2,150
Less: Credits to Taxpayers	3 458,840		458,840
Net Current Property Taxes	4 8,280,968	0	8,280,968
Delinquent Property Tax Revenue	5 345		345
Penalties, Interest & Costs on Taxes	6 46,550		46,550
Other County Taxes/TIF Tax Revenues	7 1,133,169		1,133,169
Intergovernmental	8 6,291,316	41,683	6,332,999
Licenses & Permits	9 33,807		33,807
Charges for Service	10 625,781		625,781
Use of Money & Property	11 220,477		220,477
Miscellaneous	12 110,590	125,823	236,413
<b>Subtotal Revenues</b>	13 16,743,003	167,506	16,910,509
Other Financing Sources:			
General Long-Term Debt Proceeds	14	5,134,735	5,134,735
Operating Transfers In	15 2,389,412	9,651	2,399,063
Proceeds of Fixed Asset Sales	16 25,867		25,867
<b>Total Revenues &amp; Other Sources</b>	17 19,158,282	5,311,892	24,470,174
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Operating:			
Public Safety & Legal Services	18 4,130,363	53,471	4,183,834
Physical Health & Social Services	19 704,124	34,181	738,305
Mental Health, ID & DD	20 1,728,181		1,728,181
County Environment & Education	21 1,295,774	17,143	1,312,917
Roads & Transportation	22 7,478,600		7,478,600
Government Services to Residents	23 869,252	9,500	878,752
Administration	24 2,192,708	73,012	2,265,720
Nonprogram Current	25 64,175		64,175
Debt Service	26 542,529		542,529
Capital Projects	27 1,061,600	878,950	1,940,550
<b>Subtotal Expenditures</b>	28 20,067,306	1,066,257	21,133,563
Other Financing Uses:			
Operating Transfers Out	29 2,389,412	9,651	2,399,063
Refunded Debt/Payments to Escrow	30		0
<b>Total Expenditures &amp; Other Uses</b>	31 22,456,718	1,075,908	23,532,626
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32 (3,298,436)	4,235,984	937,548
Beginning Fund Balance - July 1,	33 4,973,281	6,387,666	11,360,947
Increase (Decrease) in Reserves (GAAP Budgeting)	34		0
Fund Balance - Nonspendable	35		0
Fund Balance - Restricted	36	4,339,115	4,339,115
Fund Balance - Committed	37		0
Fund Balance - Assigned	38		0
Fund Balance - Unassigned	39 1,674,845	6,284,535	7,959,380
<b>Total Ending Fund Balance - June 30,</b>	40 1,674,845	10,623,650	12,298,495

Explanation of changes: Bond issuance for E911 Equipment, increase in insurance, building repairs, additional grants, increase in medical examiner expense